

Department of Fish and Game
2005-06 Proposed Budget (In Thousands)

	2005-06 Baseline Budget	Budget Letter Adjust.	BCPs	Mandated Cuts	Misc. Adjust.	Adjusted Net Authority	Percent Change Authority	Net PY
PROGRAM 20	\$111,805	\$4,579	\$1,417	-\$722	\$9,572	\$126,651	13.28%	700.2
PGEL 20.10 Multi-Species and Habitat Conservation Planning	\$55,371	\$2,731	\$860	-\$702	\$10,387	\$68,647	23.98%	413.0
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration	\$56,434	\$1,848	\$557	-\$20	-\$815	\$58,004	2.78%	287.2
PROGRAM 25	\$43,407	\$1,668	\$1,258	-\$26	-\$665	\$45,642	5.15%	451.3
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	\$25,152	\$891	\$0	-\$26	-\$4,264	\$21,753	-13.51%	264.0
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	\$8,746	\$389	\$0	\$0	\$3,057	\$12,192	39.40%	73.7
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non-Departmental Lands and Waters)	\$9,509	\$388	\$1,258	\$0	\$542	\$11,697	23.01%	113.6
PROGRAM 30	\$38,926	\$1,403	\$2,156	-\$13	\$1,098	\$43,570	11.93%	341.6
PGEL 30.10 Lands	\$19,268	\$670	\$2,156	\$0	\$461	\$22,555	17.06%	154.8
PGEL 30.20 Hatcheries and Fish Planting Facilities	\$18,089	\$727	\$0	-\$13	\$1,367	\$20,170	11.50%	169.6
PGEL 30.30 Wildlife Laboratories	\$1,569	\$6	\$0	\$0	-\$730	\$845	-46.14%	17.2
PROGRAM 40	\$49,644	\$1,205	\$98	-\$14	\$0	\$50,933	2.60%	339.3
PGEL 40.10 Conservation Education	\$4,016	\$154	\$0	\$0	-\$231	\$3,939	-1.92%	20.0
PGEL 40.20 Enforcement and Public Safety	\$45,628	\$1,051	\$98	-\$14	\$231	\$46,994	2.99%	319.3
PROGRAM 50	\$29,301	\$1,398	\$8	-\$13	\$0	\$30,694	4.75%	224.3
PGEL 50.10 Prevention	\$2,066	\$81	\$0	\$0	\$702	\$2,849	37.90%	48.9
PGEL 50.20 Readiness	\$16,002	\$890	\$0	-\$13	-\$36	\$16,843	5.26%	100.4
PGEL 50.30 Response	\$1,108	\$7	\$8	\$0	-\$888	\$235	-78.79%	4.8
PGEL 50.40 Restoration and Remediation	\$2,697	\$123	\$0	\$0	\$111	\$2,931	8.68%	18.8
PGEL 50.50 Administrative Support	\$7,428	\$297	\$0	\$0	\$111	\$7,836	5.49%	51.4
PGEL 70.01 Administration	\$32,222	\$1,660	\$0	-\$126	\$0	\$33,756	4.76%	353.4
PGEL 70.02 Administration	-\$32,222	-\$1,660	\$0	\$126	\$0	-\$33,756	4.76%	-353.4
Totals, Programs	\$273,083	\$10,253	\$4,937	-\$788	\$10,005	\$297,490	8.94%	2,056.7